

# Village of Rochester Special Board Meeting Budget Meeting March 27, 2014

President David Armstrong called the meeting to order at 6:48 p.m.

PRESENT:                      President Armstrong                      Village Manager Dale Laningham  
   Trustee Hendrickson                      Chief of Police Bill Marass  
   Trustee Eandi                                  Wayne Beck, Public Works  
   Trustee Hill                                      Village Clerk Munroe  
   Trustee Shoudel

ABSENT:                      Trustee Mike Greer  
   Trustee Matt Greer

## **FY'14 Budget Discussion**

The Board spent time evaluating the revenue and expenses of the Village for FY'14. With the current budget constraints much time was spent comparing monthly income and expenses from previous years. Trustees offered areas for the Village Manager to further examine.

- Telephone lines & usage
- \$500 Insurance Program- IML
- Line item: 14-512 \$19,000 to \$14,000--- \$5000 change
- Line item: 11-20-519- Portable Sanitation
- Line item: 11-20-820- Order for this years budget
  - 6 picnic tables & 2 grills
- Add line item: 11-20-820.1- Wanless Park Trust
- Line item: 12-00-833-remove \$30,000- keep \$5000

There was a discussion of a Village wide trash pickup day. Village Manager Laningham will contact various trash haulers for cost estimates.

Trustees will continue to examine revenue and expenditures to bring other areas for cuts to the next scheduled budget meeting, Thursday, April 3, 2014 at 7:00 pm.

Preliminary budget sheets attached.

*Trustee Shoudel made a motion to adjourn. Trustee Eandi seconded the motion. Unanimous aye vote. Motion passed.*

Meeting adjourned 9:41 pm.

Respectfully Submitted,

Stacia Munroe  
Clerk  
Village of Rochester