Village of Rochester Special Board Meeting Budget Meeting March 26, 2015

President David Armstrong called the meeting to order at 6:30 p.m.

PRESENT: President Armstrong Village Manager Deb Elderton

Trustee Hendrickson Office Accounting Manager Jan Sparling

Trustee Hill Chief of Police Bill Marass Trustee Eandi Todd Folder, Public Works

Trustee Hill Ken Bragg
Trustee Shoudel Doug Zobrist

ABSENT: Trustee Matt Greer

Trustee Mike Greer

FY'16 Budget Discussion

The Board spent time evaluating the revenue and expenses of the Village for FY'16. With the current budget constraints much time was spent comparing monthly income and expenses from previous years. Trustees offered areas for the Village Accounting Manager and Village Manager to further examine.

Trustees will continue to examine revenue and expenditures to bring other areas for cuts to the next scheduled budget meeting, Preliminary budget sheets attached.

Trustee Shoudel made a motion to adjourn. Trustee Hill seconded the motion. Unanimous aye vote. Motion passed.

Meeting adjourned 8:33 pm.

Respectfully Submitted,

Stacia Munroe Clerk Village of Rochester