

**Village of Rochester
Special Board Meeting
Budget Meeting
April 9, 2015**

President David Armstrong called the meeting to order at 6:30 p.m.

PRESENT:	President Armstrong	Village Manager Deb Elderton
	Trustee Hendrickson	Office Accounting Manager Jan Sparling
	Trustee Hill	Chief of Police Bill Marass
	Trustee Eandi	Todd Folder, Public Works
	Trustee Hill	Ken Bragg
	Trustee Shoudel	Doug Zobrist

ABSENT:	Trustee Matt Greer
	Trustee Mike Greer

FY'16 Budget Discussion

The Board spent time evaluating the revenue and expenses of the Village for FY'16. With the current budget constraints much time was spent comparing monthly income and expenses from previous years. Trustees offered areas for the Village Accounting Manager and Village Manager to further examine.

Trustees will continue to examine revenue and expenditures to bring other areas for cuts to the next scheduled budget meeting, Preliminary budget sheets attached.

Board had a brief Executive Session to discuss personnel matters and raises.

Trustee Shoudel made a motion to adjourn. Trustee Hill seconded the motion. Unanimous aye vote. Motion passed.

Meeting adjourned 8:05 pm.

Respectfully Submitted,

Stacia Munroe
Clerk
Village of Rochester