

**Village of Rochester
Special Village Board
Budget Meeting
Thursday, March 15, 2018**

Village President Suerdieck called the meeting to order at 6:17 p.m.

PRESENT:	President Suerdieck	Chief Bragg
	Trustee Eandi	Sergeant Kaleb Johnson
	Trustee Hendrickson	Corporal Patterson
	Trustee Hill	Village Clerk Langdon
	Trustee Munroe	
	Trustee Zobrist	
	Village Manager Elderton	
	Office Manager Jan Sparling	
	Public Works Superintendent Folder	
	Shane Summers	

ABSENT: Trustee Butcher

FY '19 Budget Discussion

The Board spent time evaluating projected revenue and expenses of the Village for FY'19. Much time was spent comparing monthly income and expenses from the previous two years. Needs of various departments were discussed. Trustees offered areas for the Village Manager and Office Manager to further examine.

A water rate increase was discussed. Village Manager and Office Manager to present proposed figures at next meeting.

Trustee Munroe made a motion to adjourn. Trustee Zobrist seconded the motion. Unanimous aye vote.

Meeting adjourned 7:30 p.m.

Respectfully Submitted,

Lynn Langdon
Village Clerk