

**Village of Rochester
Special Village Board
Budget Meeting
Thursday, March 22, 2018**

Village President Suerdieck called the meeting to order at 6:17 p.m.

PRESENT:	President Suerdieck	Chief Bragg
	Trustee Eandi	Sergeant Kaleb Johnson
	Trustee Hendrickson	Corporal Patterson
	Trustee Hill	Village Clerk Langdon
	Trustee Munroe	5 Guests
	Trustee Butcher	
	Village Manager Elderton	
	Office Manager Jan Sparling	
	Public Works Superintendent Folder	
	Shane Summers	

ABSENT: Trustee Zobrist

FY '19 Budget Discussion

Second draft of FY'19 budget was presented to Board. The Board spent time evaluating projected revenue and expenses of the Village for FY'19. Trustee Hill discussed funding for a crosswalk to the Park at Wild Rose Lane. Public Works discussed the department's needs for the next fiscal year.

Water Rates

Office Manager presented utility rate proposals for Board discussion. Current and proposed water sources discussed.

A Special Board of Trustees Meeting will be held Thursday, March 29, 2018 for further review and consideration.

Trustee Munroe made a motion to adjourn. Trustee Butcher seconded the motion. Unanimous aye vote.

Meeting adjourned 8:38 p.m.

Respectfully Submitted,

Lynn Langdon
Village Clerk